## **SSDC Executive Forward Plan – 20 December 2022**

| Date of Decision                         | Decision  | Portfolio  | Service Director   | Contact   | Committee(s)  |
|--|---|--|--|---|---|
| 05<br>January<br>2023                    | Update on SSDC<br>Investment Assets                                 | Portfolio Holder -<br>Economic<br>Development including<br>Commercial Strategy | Monitoring Officer                                       | Robert Orrett,<br>Commercial Property.<br>Land & Development<br>Manager | District Executive                                  |
| 05<br>January<br>2023                    | Update on Section 106 funding                                       | Portfolio Holder -<br>Protecting Core<br>Services                              | Director Service Delivery                                | Kirsty Larkins,<br>Director (Service Delivery)                          | District Executive                                  |
| 05<br>January<br>2023                    | Somerset's Cultural<br>Flagship Venue -<br>Permission to tender     | Portfolio Holder -<br>Health & Well-Being                                      | Director Place and Recovery                              | Natalie Fortt,<br>Regeneration Programme<br>Manager                     | District Executive                                  |
| 05<br>January<br>2023<br>January<br>2023 | Yeovil Refresh Scope<br>Change Request                              | Portfolio Holder - Area<br>South including Yeovil<br>Refresh                   | Director Place and Recovery  Director Place and Recovery | Natalie Fortt,<br>Regeneration Programme<br>Manager                     | District Executive  South Somerset District Council |
| 05<br>January<br>2023                    | Briefing on Local<br>Government<br>Reorganisation<br>(Confidential) | Portfolio Holder -<br>Strategy   | Chief Executive  | Jane Portman,<br>Chief Executive  | District Executive                                  |
| 19<br>January<br>2023                    | Opium Power Ltd<br>Presentation                                     | Portfolio Holder -<br>Economic<br>Development including<br>Commercial Strategy | Monitoring Officer                                       | Jason Dobson,<br>Director, Opium Power Ltd                              | South Somerset<br>District Council                  |

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|-----------------------|---|---|--|---|------------------------------------|
| 19<br>January<br>2023 | Presentation on the Kickstart Scheme                                | Portfolio Holder -<br>Strategy                                | Director Service Delivery              | Trevor Green,<br>Case Officer, Service<br>Delivery        | South Somerset<br>District Council |
| 02 March<br>2023      | Revenue Budget<br>Quarter 3 Monitoring<br>Report                    | Portfolio Holder -<br>Finance, Legal &<br>Democratic Services | Chief Finance Officer                  | Karen Watling,<br>Chief Finance Officer<br>(S151 Officer) | District Executive                 |
| 02 March<br>2023      | Capital Budget Quarter<br>3 Monitoring Report                       | Portfolio Holder -<br>Finance, Legal &<br>Democratic Services | Chief Finance Officer                  | Karen Watling,<br>Chief Finance Officer<br>(S151 Officer) | District Executive                 |
| 02 March<br>2023      | Quarterly Corporate<br>Performance Report                           | Portfolio Holder -<br>Strategy                                | Director (Support Services & Strategy) | Kate Arscott,<br>Specialist (Strategic<br>Planning)       | District Executive                 |
| 02 March<br>2023      | Wincanton<br>Regeneration Update                                    | Portfolio Holder - Area<br>East & Environment                 | Director Place and Recovery            | Natalie Fortt,<br>Regeneration Programme<br>Manager       | District Executive                 |
| 02 March<br>2023      | Briefing on Local<br>Government<br>Reorganisation<br>(Confidential) | Portfolio Holder -<br>Strategy                                | Chief Executive                        | Jane Portman,<br>Chief Executive                          | District Executive                 |
| TBC                   | External Audit Value<br>For Money (VFM) Audit                       | Portfolio Holder -<br>Finance, Legal &<br>Democratic Services | Chief Finance Officer                  | Karen Watling,<br>Chief Finance Officer<br>(S151 Officer) | South Somerset<br>District Council |
|                       |   |   |  |   |                                    |

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|------------------|----------|-----------|------------------|---------|--------------|
|                  |          |           |                  |         |              |